

PARKING AUTHORITY

Established in 1970 to provide for the acquisition, construction, maintenance, and operation of City-owned parking lots and structures, the City of Burbank Parking Authority is administered by the Public Works Department.

FUND SUMMARY

| | EXPENDITURES 2011-12 | BUDGET 2012-13 | BUDGET 2013-14 | CHANGE FROM PRIOR YEAR |
|-------------------------------|-------------------------|-------------------|-------------------|---------------------------|
| Materials, Supplies, Services | \$ 852,201 | \$ 939,465 | \$ 658,837 | \$ (280,628) |
| TOTAL | \$ 852,201 | \$ 939,465 | \$ 658,837 | \$ (280,628) |

Parking Authority Capital Projects Fund 310PW22F

The Parking Authority Capital Projects Fund provides for the acquisition, construction, maintenance, and operation of all City-owned or operated public parking facilities within the City of Burbank. Revenue sources include monthly parking permit fees, lease fees, the Downtown Public Facility Maintenance District levy, and various public-private parking agreements within the downtown area.

OBJECTIVES

- Operate and maintain downtown public parking lots and structures.
- Administer parking maintenance agreements including agreements for the Collection, Courthouse, A.P.X., Village Walk, Gangi structures, Burbank Unified School District lot, and Downtown Public Facility Maintenance Assessment District Number 1.
- Manage permit parking programs including downtown leased spaces, Cartoon Network employee parking permits, and sublease of spaces in the Metropolitan Transportation Authority parking lot.
- Provide staff support to the Downtown Parking Management Committee to resolve parking issues in the downtown.
- Coordinate with the Police Department's film permit program to provide parking and staging areas for filming activities in the downtown area.

BUDGET HIGHLIGHTS

The private contractual services account provides for the maintenance of City-owned public parking lots and structures. The City's share of maintenance and operating expenses for privately owned parking structures that contain a public parking component is also included in this account. The utilities account provides for lighting and equipment operation (e.g. elevators) in City-owned parking lots and structures, as well as landscaping and fire suppression water service.

Parking Authority Capital Projects Fund

310PW22F

| | | EXPENDITURES | BUDGET | BUDGET | CHANGE FROM |
|-------------------------------|-----------------------------------|-------------------|-------------------|-------------------|---------------------|
| | | FY 2011-12 | FY 2012-13 | FY 2013-14 | PRIOR YEAR |
| MATERIALS, SUPPLIES, SERVICES | | | | | |
| DISCRETIONARY | | | | | |
| 62000 | Utilities | \$ 45,409 | \$ 64,212 | \$ 64,212 | |
| 62030 | Property Taxes | | 3,000 | | (3,000) |
| 62170 | Private Contractual Services | 121,624 | 492,775 | 492,775 | |
| 62170.16127 | Parking Structure Maintenance | 184,119 | | | |
| 62170.17702 | AMC Parking Structure | | 280,000 | | (280,000) |
| 62171.17703 | Downtown Parking Maintenance | 4,100 | | | |
| 62170.18657 | Pkg Structure Maint-Orange Gr. | 61,262 | | | |
| 62170.18658 | Downtown Parking Maintenance | 176,762 | | | |
| 62170.20529 | Elevator Modernization Project | 54,078 | | | |
| 62235 | Services of Other Dept - Indirect | 202,503 | 90,617 | 92,989 | 2,372 |
| 62300 | Special Departmental Supplies | 2,145 | 8,000 | 8,000 | |
| 62496 | F537 computer Equip Rental | 199 | 861 | 861 | |
| | | 852,201 | 939,465 | 658,837 | (280,628) |
| PROGRAM TOTAL | | \$ 852,201 | \$ 939,465 | \$ 658,837 | \$ (280,628) |